

SUMMARY DATA - 2014/15 Budget Allocations Compared to 2013/14 Equivalent

2014/15 School Formula Indicative - October 2013 Census Data

Cost Centre	SCHOOL	2013/14 ACTUAL FORMULA (prior to MFG/Capping)			2014/15 PROPOSED FORMULA (prior to MFG/Capping)			Change	MFG / (CAP)			Overall Change (inc. Protection)	
		Formula Budget	Pupil No's (Oct 2012)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2013)	Per Pupil Funding		Before MFG	2013/14	2014/15		Change
95200	Shefford Church of England Primary School	199,199	22	9,054.51	204,688	23	8,899.47	5,488	16,468	13,626	-2,842	2,647	
95600	Chaddleworth St. Andrew's Church of England Primary School	226,573	31	7,308.81	204,608	23	8,896.01	-21,965	2,324	0	-2,324	-24,288	
91700	Brimpton Church of England Primary School	237,260	37	6,412.44	253,991	41	6,194.90	16,730	25,773	21,388	-4,385	12,345	
91300	Beedon Church of England Controlled Primary School	249,411	39	6,395.14	261,100	41	6,368.28	11,689	18,159	11,466	-6,693	4,996	
94900	Purley Church of England Infants School	304,383	58	5,247.99	341,205	69	4,944.99	36,821	0	-1,338	-1,338	35,484	
92800	Enborne Church of England Primary School	313,051	60	5,217.52	306,072	58	5,277.10	-6,979	-7,221	-2,040	5,181	-1,798	
92700	The Ilsleys' Primary School	319,554	62	5,154.09	304,145	58	5,243.87	-15,409	3,518	964	-2,554	-17,963	
93800	Inkpen Primary School	321,819	64	5,028.43	373,917	79	4,733.13	52,098	14,221	6,917	-7,305	44,793	
97400	Yattendon Church of England Primary School	354,316	78	4,542.51	375,852	82	4,583.56	21,536	33,495	24,900	-8,595	12,942	
95100	Shaw-cum-Donnington Church of England Primary School	395,799	81	4,886.41	399,863	84	4,760.27	4,064	46,664	49,357	2,694	6,757	
96700	Welford and Wickham Church of England Primary School	390,123	86	4,536.32	393,763	87	4,526.01	3,639	20,435	16,507	-3,928	-289	
91400	Beenham Primary School	400,110	87	4,598.97	423,425	94	4,504.52	23,315	1,024	0	-1,024	22,290	
97300	Woolhampton Church of England Primary School	398,488	89	4,477.39	430,065	98	4,388.41	31,577	5,053	0	-5,053	26,525	
96400	Streatley Church of England Voluntary Controlled Primary School	414,805	94	4,412.82	417,638	95	4,396.19	2,833	-4,824	0	4,824	7,657	
91600	Brightwalton Church of England Aided Primary School	425,084	100	4,250.84	435,690	103	4,230.00	10,605	0	0	0	10,605	
93500	Hampstead Norreys Church of England Primary School	446,507	104	4,293.33	440,041	101	4,356.84	-6,466	10,223	3,839	-6,384	-12,849	
92300	Curridge Primary School	442,974	106	4,179.00	430,293	101	4,260.33	-12,681	-6,028	-619	5,409	-7,272	
92900	Englefield Church of England Primary School	449,994	107	4,205.55	454,767	109	4,172.17	4,773	0	5,714	5,714	10,487	
96300	Stockcross Church of England Primary School	446,319	107	4,171.21	445,317	107	4,161.84	-1,002	4,830	7,127	2,298	1,296	
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Aided Pr	453,616	109	4,161.61	439,686	104	4,227.75	-13,930	0	0	0	-13,930	
91800	Bucklebury Church of England Primary School	513,931	125	4,111.45	517,124	126	4,104.16	3,193	-9,827	-743	9,084	12,276	
92200	Compton Church of England Primary School	529,739	130	4,074.92	580,231	145	4,001.59	50,492	17,980	8,526	-9,454	41,038	
91100	Basildon Church of England Primary School	536,766	134	4,005.72	552,904	138	4,006.55	16,138	0	0	0	16,138	
93100	Fir Tree Primary School & Nursery	670,606	147	4,561.95	736,040	169	4,355.27	65,434	0	0	0	65,434	
94200	Kintbury St. Mary's Church of England Primary School	637,350	164	3,886.28	612,404	154	3,976.65	-24,946	53,963	44,721	-9,242	-34,188	
91000	Aldermaston Church of England Primary School	670,107	169	3,965.13	691,713	177	3,907.98	21,606	991	0	-991	20,615	
94300	Lambourn Church of England Primary School	693,130	169	4,101.36	752,585	189	3,981.93	59,455	332	0	-332	59,123	
91900	Burghfield St. Mary's Church of England Primary School	643,890	172	3,743.55	715,893	194	3,690.17	72,002	0	0	0	72,002	
91500	Bradfield Church of England Primary School	670,024	175	3,828.71	608,430	157	3,875.35	-61,594	1,573	0	-1,573	-63,167	
96800	Westwood Farm Infant School	680,141	176	3,864.44	656,824	169	3,886.53	-23,317	0	0	0	-23,317	
92400	Chieveley Primary School	682,585	179	3,813.32	706,939	186	3,800.74	24,353	6,585	0	-6,585	17,769	
97700	St. John the Evangelist Infant & Nursery School	700,195	180	3,889.97	681,740	178	3,830.00	-18,455	-2,359	0	2,359	-16,097	
94500	Mrs. Bland's Infant & Nursery School	711,441	181	3,930.61	681,578	172	3,962.66	-29,863	0	0	0	-29,863	
95800	Mortimer St. Johns Church of England Infant School	693,546	182	3,810.69	656,161	169	3,882.61	-37,385	-11,392	-542	10,850	-26,535	
95900	Cold Ash St. Mark's Church of England Primary School	699,503	189	3,701.08	680,620	183	3,719.23	-18,884	-2,785	0	2,785	-16,099	
95700	St. Finian's Catholic Primary School	708,106	190	3,726.88	706,389	190	3,717.84	-1,717	-28,684	-13,687	14,997	13,280	
98700	The Willows Primary School	849,473	193	4,401.41	1,025,389	251	4,085.21	175,916	-61,031	-22,259	38,772	214,688	
94600	Pangbourne Primary School	743,620	196	3,793.98	719,486	188	3,827.05	-24,134	8,327	0	-8,327	-32,461	
97800	St. Joseph's Catholic Primary School	767,510	197	3,895.99	776,341	205	3,787.03	8,831	-42,335	-11,869	30,466	39,298	
93400	Garland Junior School	777,605	198	3,927.30	752,775	191	3,941.23	-24,830	-16,825	0	16,825	-8,005	
93600	Hermitage Primary School	739,706	198	3,735.89	757,930	202	3,752.13	18,224	0	0	0	18,224	
94100	Kennet Valley Primary School	775,116	199	3,895.06	769,081	195	3,944.01	-6,035	0	0	0	-6,035	
93900	John Rankin Infant & Nursery School	756,564	201	3,764.00	846,893	232	3,650.40	90,329	-18,230	-4,642	13,588	103,917	
92000	Calcot Infant School & Nursery	837,977	208	4,028.74	911,357	231	3,945.27	73,380	-34,649	-15,479	19,170	92,549	
92500	Downsway Primary School	777,988	209	3,722.43	784,082	211	3,716.03	6,093	0	0	0	6,093	
95000	Robert Sandilands Primary School & Nursery	842,601	212	3,974.53	832,306	213	3,907.54	-10,295	0	3,406	3,406	-6,888	
92100	Calcot Junior School	855,436	216	3,960.35	883,802	228	3,876.33	28,367	-80,322	-57,003	23,319	51,686	
96600	Theale Church of England Primary School	809,967	218	3,715.44	856,498	232	3,691.80	46,531	0	0	0	46,531	
94000	John Rankin Junior School	829,593	225	3,687.08	868,039	236	3,678.13	38,447	-19,461	-7,747	11,714	50,161	
96900	Westwood Farm Junior School	827,056	225	3,675.80	806,881	219	3,684.39	-20,175	-6,893	0	6,893	-13,282	
97500	Mortimer St. Mary's Church of England Junior School	819,886	230	3,564.72	820,854	230	3,568.93	968	0	0	0	968	
94800	Parsons Down Junior School	941,147	254	3,705.30	1,060,545	290	3,657.05	119,398	-9,312	0	9,312	128,710	
94700	Parsons Down Infant School	941,814	256	3,678.96	925,505	251	3,687.27	-16,309	7,414	8,710	1,296	-15,012	
96200	St. Nicolas Church of England Junior School	941,651	256	3,678.32	927,951	253	3,667.79	-13,700	-22,760	0	22,760	9,060	
95300	Speenhamland Primary School	1,005,265	266	3,779.19	984,704	261	3,772.81	-20,561	0	0	0	-20,561	
99400	The Wincombe School	1,069,060	269	3,974.20	1,082,380	275	3,935.93	13,320	80,012	106,869	26,857	40,177	
94400	Long Lane Primary School	974,082	274	3,555.04	938,281	263	3,567.61	-35,801	-13,302	0	13,302	-22,499	
95400	Springfield Primary School	1,013,335	286	3,543.13	1,024,382	289	3,544.57	11,046	21,066	6,276	-14,791	-3,744	
97000	Whitelands Park Primary School	1,215,945	326	3,729.89	1,156,057	314	3,681.71	-59,888	-34,915	-12,852	22,063	-37,824	
96100	St. Pauls Catholic Primary School	1,153,236	327	3,526.71	1,160,447	330	3,516.51	7,211	-28,753	-5,746	23,007	30,218	
95500	Spurcroft Primary School	1,229,116	348	3,531.94	1,320,437	373	3,540.05	91,321	0	0	0	91,321	
99700	Thatcham Park Church of England Primary School	1,278,112	353	3,620.71	1,347,147	382	3,526.56	69,036	7,763	14,960	7,197	76,233	
93700	Hungerford Primary School	1,404,414	402	3,493.57	1,430,474	409	3,497.49	26,060	8,723	0	-8,723	17,337	
91200	Birch Copse Primary School	1,382,009	412	3,354.39	1,416,933	417	3,397.92	34,925	34,358	4,862	-29,496	5,429	
93000	Falkland Primary School	1,410,637	427	3,303.60	1,478,300	448	3,299.78	67,663	79,312	57,185	-22,127	45,536	
93200	Francis Baily Primary School	1,756,146	522	3,364.26	1,771,633	528	3,355.37	15,487	151,971	124,023	-27,948	-12,461	
99000	John O'Gaunt Community Technology College	1,983,791	378	5,248.12	2,116,665	376	5,629.43	132,875	245,853	75,805	-170,047	-37,173	
99900	Trinity School & Performing Arts College	3,681,711	694	5,305.06	3,695,674	700	5,279.53	13,964	-85,793	0	85,793	99,757	
99600	The Willink School	4,054,452	836	4,849.82	3,986,596	821	4,855.78	-67,856	0	0	0	-67,856	
99300	Park House School	4,123,164	837	4,926.12	3,853,724	773	4,985.41	-269,440	55,369	0	-55,369	-324,809	
98900	Denefield School	4,338,466	842	5,152.57	4,297,689	848	5,068.03	-40,777	-191,200	-16,681	174,520	133,742	
98800	The Downs School	4,224,419	896	4,714.75	4,266,285	901	4,735.06	41,866	90,775	17,982	-72,793	-30,928	
99500	Theale Green Community School	5,130,132	1,034	4,961.44	4,410,222	899	4,905.70	-719,910	0	0	0	-719,910	
99800	St. Bartholomew's School	5,901,960	1,250	4,721.57	5,878,022	1,239	4,744.17	-23,938	0	0	0	-23,938	
99200	Little Heath School	6,155,763	1,300	4,735.20	6,171,716	1,296	4,762.13	15,953	0	0	0	15,953	
99100	Kennet School	6,745,671	1,396	4,832.14	6,752,306	1,393	4,847.31	6,635	56,847	0	-56,847	-50,212	
	PRIMARY TOTAL	47,356,514	12,286	3,855	48,310,589	12,600	3,834	954,075	220,648	384,778	164,131	1,118,205	
	SECONDARY TOTAL	46,339,528	9,463	4,897	45,428,899	9,246	4,913	-910,629	171,851	77,106	-94,744	-1,005,373	
	TOTAL ALL SCHOOLS	93,696,042	21,749		93,739,488	21,846		43,446	392,499	461,885	69,386	112,832	